

**C-AEA**  
**2021-2022 Proposed Budget**  
**CAEA Dues: \$150.00**

Line Item	Proposed Budget
I. President	
A. Honorarium	\$ 4,050.00
B. Expenses	\$ 1,000.00
C. Neg Year Stipend	\$ 1,000.00
II. Vice President	
A. Honorarium	\$ 2,700.00
B. Expenses	\$ -
C. Negotiations Year	\$ 1,000.00
III. Secretary	
A. Honorarium	\$ 1,000.00
B. Expenses	\$ -
IV. Treasurer	
A. Honorarium	\$ 1,800.00
B. Expenses	\$ 50.00
V. Delegates	
A. MEA-RA	
1. Honorarium(1)	\$ 150.00
2. Expenses	\$ -
B. NEA-RA	
a. Delegate Expenses	\$ 1,000.00
VI. Reps to Exec Comm	
A. Honorarium	
1. Elementary	\$ 50.00
2. Middle School Rep	\$ 50.00
3. Sr. High Rep	\$ 50.00
VII. Committees	
A. Grievance Chair	
1. Honorarium	\$ 1,000.00
2. Expenses	\$ -
B. Negotiations	
1. Honorarium	
a. Team 4 (1 Being Grievance)	\$ 3,200.00
b. Neg. Chair	\$ -
2. Expenses	\$ 150.00
C. Public Relations/PAC	
1. Honorarium (3)	\$ 750.00
2. Expenses	\$ 250.00

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3. Expenditures	\$	-
D. District Curriculum Com.		
1. Honorarium	\$	100.00
2. Expenses	\$	-
E. Sick Bank		
1. Honorarium	\$	750.00
2. Expenses	\$	-
3. Expenditures	\$	100.00
F. Memb/Elect/Retirement		
1. Honorarium	\$	900.00
2. Expenses	\$	75.00
3. Expenditures	\$	150.00
VIII. Board Monitor		
A. Honorarium	\$	800.00
B. Expenses	\$	-
C. Alternate	\$	-
IX. Assoc. Reps (22)		
Head AR EI (4) \$150+\$20/Mtg	\$	1,320.00
Head AR MS (1) \$150+\$20/Mtg	\$	430.00
Head AR HS (1) \$150+\$20/Mtg	\$	430.00
Other AR (15) \$100+\$20/Mtg	\$	4,200.00
X. General		
A. Region 10 Dues	\$	180.00
B. Annual Incorp Fees	\$	20.00
C. Association Days	\$	1,000.00
D. Capital Outlay	\$	100.00
E. Trainings/Conferences	\$	750.00
F. Office Supplies	\$	100.00
G. Miscellaneous Expenses	\$	50.00
H. Exec/Bd Expenses	\$	-
I. Accounting Fees	\$	700.00
J. Internet Services	\$	-